



सत्यमेव जयते

# The Gujarat Government Gazette

## EXTRAORDINARY

### PUBLISHED BY AUTHORITY

Vol. LXII ] TUESDAY, MARCH 30, 2021 / CHAITRA 9, 1943

Separate paging is given to this part in order that it may be filed as a Separate Compilation.

#### PART V

#### Bills introduced in the Gujarat Legislative Assembly

(To be translated into Gujarati and the translation to be published in the *Gujarat Government Gazette*. The date of publication to be reported.)

The following Bill is published with the consent of the Speaker given under the proviso to rule 127A of the Gujarat Legislative Assembly Rules:-

#### THE GUJARAT APPROPRIATION BILL, 2021.

#### GUJARAT BILL NO. 19 OF 2021.

#### A BILL

*to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State of Gujarat for the services of the financial year ending on the thirty-first day of March, 2022.*

It is hereby enacted in the Seventy-second Year of the Republic of India as follows:-

1. This Act may be called the Gujarat Appropriation Act, 2021.

Short title.

**Withdrawal of ₹ 2,70,28,78,88,000/- from and out of the Consolidated Fund of the State of Gujarat for the financial year 2021-**

**22.** From and out of the Consolidated Fund of the State of Gujarat, there may be withdrawn sums not exceeding those specified in column 4 of the Schedule hereto annexed amounting in the aggregate to the sum of two lakhs twenty-seven thousand twenty-eight crores seventy-eight lakhs eighty-eight thousand rupees towards defraying the several charges which will come in course of payment during the financial year 2021-22 in respect of the services and purposes specified in column 2 of the Schedule.

**Appropriation.** **3.** The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Gujarat by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

**SCHEDULE**

(See sections 2 and 3)

Demand No. Vote / Appropriation	Services and Purposes	Revenue / Capital	Sums not exceeding		
			Voted	Charged on the Consolidated Fund	Total
			₹	₹	₹
1	2	3	4		
1	Agriculture and Co-operation Department	Revenue	195768000	0	195768000
2	Agriculture	Revenue	40239651000	0	40239651000
		Capital	600000000	0	600000000
3	Minor Irrigation, Soil Conservation and Area Development.	Revenue	295312000	0	295312000
		Capital	3000	0	3000
4	Animal Husbandry	Revenue	6503158000	0	6503158000
5	Co-operation	Revenue	12741309000	0	12741309000
		Capital	727802000	0	727802000
6	Fisheries	Revenue	2958450000	0	2958450000
		Capital	1441600000	0	1441600000
7	Other expenditure pertaining to Agriculture and Co-operation Department.	Revenue		186744000	186744000
		Capital	2000	0	2000
8	Education Department	Revenue	117966000	0	117966000
9	Education	Revenue	298805718000	2304134000	301109852000
		Capital	4318896000	0	4318896000
10	Other expenditure pertaining to Education Department	Revenue	14841000	0	14841000
		Capital	457001000	0	457001000
11	Energy and Petro-Chemicals Department	Revenue	46035000	0	46035000
12	Tax collection charges (Energy and Petro-Chemicals Department)	Revenue	243300000	0	243300000
13	Power Projects	Revenue	91622157000	0	91622157000
		Capital	32660101000	0	32660101000
14	Other expenditure pertaining to Energy and Petro-Chemicals Department	Revenue	10217000	0	10217000
		Capital	1602000	0	1602000
15	Finance Department	Revenue	205840000	0	205840000
16	Tax Collection Charges (Finance Department)	Revenue	3454664000	0	3454664000
17	Treasury and Accounts Administration	Revenue	2062585000	0	2062585000
18	Pension and other Retirement Benefits	Revenue	123680011000	130000000	123810011000
19	Other expenditure pertaining to Finance Department	Revenue	100932628000	0	100932628000
		Capital	3500000	1000	3501000
20	Repayment of Debt pertaining to Finance Department and its Servicing	Revenue	0	246960270000	246960270000
		Capital	0	243300167000	243300167000

Demand No. Vote / Appropriation	Services and Purposes	Revenue / Capital	Sums not exceeding		
			Voted	Charged on the Consolidated Fund	Total
			₹	₹	₹
1	2	3	4		
21	Food, Civil Supplies and Consumer Affairs Department.	Revenue	836681000	0	836681000
22	Civil Supplies	Revenue	8300207000	0	8300207000
23	Food	Revenue	544301000	0	544301000
		Capital	255809000	0	255809000
24	Other expenditure Pertaining to Food, Civil Supplies and Consumer Affairs Department	Capital	2000	0	2000
					0
25	Forests and Environment Department	Revenue	94205000	0	94205000
26	Forests	Revenue	7768036000	6100000	7774136000
		Capital	5586069000	0	5586069000
27	Environment	Revenue	297425000	0	297425000
28	Other expenditure pertaining to Forest and Environment Department.	Capital	2335000	0	2335000
29	Governor	Revenue	0	99622000	99622000
30	Council of Ministers	Revenue	53586000	0	53586000
31	Elections	Revenue	1516410000	0	1516410000
		Capital	1000	0	1000
32	Public Service Commission	Revenue	179459000	343623000	523082000
33	General Administration Department	Revenue	1241527000	0	1241527000
34	Economic Advice and Statistics	Revenue	354576000	0	354576000
35	Other expenditure pertaining to General Administration Department	Revenue	293295000	3986000	297281000
		Capital	10671101000	0	10671101000
36	State Legislature	Revenue	507854000	4510000	512364000
37	Loans and Advances to Government Servants in Gujarat Legislature Secretariat	Capital	2900000	0	2900000
38	Health and Family Welfare Department	Revenue	112802000	0	112802000
39	Medical and Public Health	Revenue	63940617000	0	63940617000
		Capital	7625995000	0	7625995000
40	Family Welfare	Revenue	23353596000	0	23353596000
		Capital	164229000	0	164229000
41	Other expenditure pertaining to Health and Family Welfare Department	Revenue	0	2446000	2446000
		Capital	1500000	0	1500000
42	Home Department	Revenue	199745000	0	199745000
43	Police	Revenue	60230699000	0	60230699000
44	Jails	Revenue	1980864000	0	1980864000
45	State Excise	Revenue	230869000	0	230869000

Demand No. Vote / Appropriation	Services and Purposes	Revenue / Capital	Sums not exceeding		
			Voted	Charged on the Consolidated Fund	Total
			₹	₹	₹
1	2	3	4		
46	Other expenditure pertaining to Home Department.	Revenue	5742680000	5100000	5747780000
		Capital	9516646000	0	9516646000
47	Industries and Mines Department.	Revenue	182246000	0	182246000
48	Stationery and Printing	Revenue	702052000	0	702052000
		Capital	8900000	0	8900000
49	Industries	Revenue	47945950000	0	47945950000
		Capital	5023850000	0	5023850000
50	Mines and Minerals	Revenue	1869128000	0	1869128000
		Capital	2000000	0	2000000
51	Tourism	Revenue	791815000	0	791815000
		Capital	5167135000	0	5167135000
52	Other expenditure pertaining to Industries and Mines Department	Revenue	1090380000	60000	1090440000
		Capital	492850000	0	492850000
53	Information and Broadcasting Department	Revenue	14708000	0	14708000
54	Information and Publicity	Revenue	1310607000	0	1310607000
55	Other expenditure pertaining to Information and Broadcasting Department	Revenue	100000000	0	100000000
		Capital	1000000	0	1000000
56	Labour and Employment Department	Revenue	162501000	0	162501000
57	Labour and Employment	Revenue	11119028000	0	11119028000
		Capital	455100000	0	455100000
58	Other expenditure Pertaining to Labour and Employment Department	Capital	2000	0	2000
59	Legal Department	Revenue	125281000	0	125281000
60	Administration of Justice	Revenue	10534198000	1651063000	12185261000
61	Other expenditure pertaining to Legal Department	Revenue	1070369000	0	1070369000
		Capital	4500000	0	4500000
62	Legislative and Parliamentary Affairs Department	Revenue	85490000	0	85490000
63	Other expenditure pertaining to Legislative and Parliamentary Affairs Department	Capital	2000	0	2000
64	Narmada, Water Resources, Water Supply and Kalpsar Department	Revenue	190200000	0	190200000
65	Narmada Development Scheme	Revenue	3700000000	0	3700000000
		Capital	34663400000	0	34663400000
66	Irrigation and Soil Conservation	Revenue	11936849000	8300000	11945149000
		Capital	47378996000	800000000	48178996000
67	Water Supply	Revenue	2189200000	0	2189200000
		Capital	26796700000	0	26796700000

Demand No. Vote / Appropriation	Services and Purposes	Revenue / Capital	Sums not exceeding		
			Voted	Charged on the Consolidated Fund	Total
			₹	₹	₹
1	2	3	4		
68	Other expenditure pertaining to Narmada, Water Resources, Water Supply and Kalpsar Department.	Revenue	0	2100000000	2100000000
		Capital	2800000	0	2800000
69	Panchayats, Rural Housing and Rural Development Department	Revenue	88758000	0	88758000
70	Community Development	Revenue	30913557000	0	30913557000
71	Rural Housing and Rural Development	Revenue	24685329000	5003050000	29688379000
		Capital	11467000	0	11467000
72	Compensation and Assignments	Revenue	1382019000	0	1382019000
73	Other expenditure pertaining to Panchayats, Rural Housing and Rural Development Department	Revenue	8821720000	0	8821720000
		Capital	8800000	0	8800000
74	Transport	Revenue	7275911000	0	7275911000
		Capital	5017250000	0	5017250000
75	Other expenditure pertaining to Ports and Transport Department	Revenue	669392000	0	669392000
		Capital	230102000	0	230102000
76	Revenue Department	Revenue	347717000	0	347717000
77	Tax collection charges(Revenue Department)	Revenue	2791306000	100000	2791406000
78	District Administration	Revenue	5449229000	0	5449229000
79	Relief on account Natural Calamities	Revenue	27988448000	0	27988448000
		Capital	2740120000	0	2740120000
80	Dang District	Revenue	576690000	0	576690000
81	Compensation and Assignment	Revenue	3310804000	700000	3311504000
		Capital	300000	200000	500000
82	Other expenditure pertaining to Revenue Department	Revenue	12134000	0	12134000
		Capital	2610000	0	2610000
83	Roads and Building Department	Revenue	228700000	0	228700000
84	Non-Residential Buildings	Revenue	7348058000	11500000	7359558000
		Capital	11024679000	0	11024679000
85	Residential Buildings	Revenue	2210591000	0	2210591000
		Capital	1666201000	0	1666201000
86	Roads and Bridges	Revenue	37140072000	40000000	37180072000
		Capital	44116286000	84000000	44200286000
87	Gujarat Capital Construction Scheme	Revenue	171256000	0	171256000
		Capital	2943300000	100000	2943400000
88	Other expenditures pertaining to Roads and Buildings Department	Revenue	340000000	500000000	840000000
		Capital	29000000	4000000	33000000
89	Science and Technology Department	Revenue	3071759000	0	3071759000
90	Other expenditure pertaining to Science and Technology Department	Revenue	2559039000	0	2559039000
		Capital	1302000	0	1302000

Demand No. Vote / Appropriation	Services and Purposes	Revenue / Capital	Sums not exceeding		
			Voted	Charged on the Consolidated Fund	Total
			₹	₹	₹
1	2	3	4		
91	Social Justice and Empowerment Department	Revenue	93575000	0	93575000
92	Social security and welfare	Revenue	21347805000	26000000	21373805000
		Capital	6024615000	0	6024615000
94	Other expenditure pertaining to Social Justice and Empowerment Department	Capital	2500000	0	2500000
95	Scheduled Castes Sub Plan	Revenue	45029568000	0	45029568000
		Capital	7933421000	0	7933421000
97	Sports, Youth and Cultural Activities Department	Revenue	110305000	0	110305000
98	Youth Services and Cultural Activities	Revenue	3206742000	0	3206742000
		Capital	934528000	0	934528000
99	Other expenditure pertaining to Sports, Youth and Cultural Activities Department	Capital	12000	0	12000
93	Welfare of Scheduled Tribes	Revenue	5975112000	0	5975112000
		Capital	672002000	0	672002000
96	Tribal Area Sub-Plan	Revenue	91192055000	50000000	91242055000
		Capital	46739103000	2500000	46741603000
100	Urban Development and Urban Housing Department	Revenue	81319000	0	81319000
101	Urban Housing	Revenue	7434906000	2076111000	9511017000
102	Urban Development	Revenue	96563231000	0	96563231000
		Capital	6689125000	0	6689125000
103	Compensation, Assignment and Tax Collection Charges	Revenue	2330000000	300000000	2630000000
104	Other expenditure Pertaining to Urban Development and Urban Housing Department	Revenue	6185000	0	6185000
105	Women and Child Development Department	Revenue	48290000	0	48290000
106	Other expenditure pertaining to Women and Child Development Department	Revenue	26638101000	9000000	26647101000
		Capital	428720000	0	428720000
107	Climate Change Department	Revenue	12865000	0	12865000
108	Other expenditure Pertaining to Climate Change Department	Revenue	8543135000	0	8543135000
	Total	Revenue	1433024729000	261822419000	1694847148000
		Capital	331249772000	244190968000	575440740000
	Grand Total		1764274501000	506013387000	2270287888000

**STATEMENT OF OBJECTS AND REASONS**

Article 204 (1) of the Constitution of India requires that as soon as may be after the grants have been made by the Assembly, there shall be introduced a Bill to provide for the appropriation out of the Consolidated Fund of the State, of all moneys required to meet-

(a) the grants so made by the Assembly, and

(b) the expenditure charged on the Consolidated Fund of the State but not exceeding in any case the amount shown in the Statement previously laid before the Legislative Assembly.

The Bill accordingly specifies the gross amount required to meet grants made by the Assembly and the expenditure charged on the Consolidated Fund of the State for the financial year ending on the 31st March, 2022.

The amounts are shown below: -

₹

(a) Revenue Expenditure 16, 94, 84, 71, 48,000/-

(b) Capital Expenditure 5, 75, 44, 07, 40,000/-

**Total :-**

**22,70, 28, 78, 88,000 /-**

Dated the 30<sup>th</sup> March, 2021.

**NITIN PATEL.**

By order and in the name of the Governor of Gujarat,

Gandhinagar.

**K. M. LALA,**

Dated the 30<sup>th</sup> March, 2021.

Secretary to the Government of Gujarat,  
Legislative and Parliamentary Affairs Department.

-----

Government Central Press, Gandhinagar.